

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: GJO JONES COUNTY

1. 2018 Total Taxable Value	782,907,020
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	124,194,950
3. Preliminary 2018 Adjusted tax value	658,712,070
4. 2018 Total Tax Rate	0.694718 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	658,712,070
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	363,990
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	1,609,220
8C. Value Loss	1,973,210
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	1,202,990
9B. 2019 Productivity Or Special Appraised Value	39,220
9C. Value Loss	1,163,770
10. Total Adjustments For Lost Value	3,136,980
11. 2018 Adjusted Taxable Value	655,575,090
12. 2018 Adjusted Taxes	4,554,398.15
13. Taxes Refunded For Years Preceding Tax Year 2018	2,944.51
14. Taxes in tax increment financing for tax year 2018	0.00
15. 2018 Adjusted taxes with refunds	4,557,342.66
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	835,669,392
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	835,669,392
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	135,664,580
19. 2019 Total Taxable Value	700,004,812
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	4,020,450
22. Total adjustments to 2019 taxable value	4,020,450
23. 2019 Adjusted Taxable value	695,984,362
24. 2019 Effective Tax Rate	0.654805 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
2019 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	0.62276 / \$100
27. 2018 Adjusted Taxable Value	655,575,090
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	4,082,659
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2018	2,945

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: GJO JONES COUNTY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	4,085,604
29. 2019 ADJUSTED TAXABLE VALUE	695,984,362
30. 2019 Effective Rollback Maintenance And Operations Rate	0.587025 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.633987 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	482,050.00
33. 2018 Certified excess debt collection	54,674.10
34. Adjusted 2019 debt	427,375.90
35. Certified 2019 anticipated collection Rate Percent	90 %
36. 2019 Debt adjusted for collection	474,862.11
37. 2019 Total taxable value	700,004,812
38. 2019 Debt Tax Rate	0.067836 / \$100
39. 2019 Rollback Tax Rate	0.701823 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2019 Total Taxable value	700,004,812
44. Sales tax adjustment rate	0 / \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	0.654805 / \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	0.654805 / \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	0.701823 / \$100
48. 2019 Rollback tax rate adjusted for sales tax	0.701823 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2019 Total Taxable value	700,004,812
51. Additional rate for For Pollution Control	0 / \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	0.701823 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: CAN CITY OF ANSON

1. 2018 Total Taxable Value	72,649,594
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	72,649,594
4. 2018 Total Tax Rate	1.19 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	72,649,594
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	22,910
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	16,500
8C. Value Loss	39,410
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	0
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	39,410
11. 2018 Adjusted Taxable Value	72,610,184
12. 2018 Adjusted Taxes	864,061.19
13. Taxes Refunded For Years Preceeding Tax Year 2018	178.52
14. Taxes in tax increment financing for tax year 2018	0.00
15. 2018 Adjusted taxes with refunds	864,239.71
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	78,031,707
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	78,031,707
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	78,031,707
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	100,090
22. Total adjustments to 2019 taxable value	100,090
23. 2019 Adjusted Taxable value	77,931,617
24. 2019 Effective Tax Rate	1.108971 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
<u>2019 ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	1.126819 / \$100
27. 2018 Adjusted Taxable Value	72,610,184
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	818,185
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2018	179

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: CAN CITY OF ANSON

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	818,364
29. 2019 ADJUSTED TAXABLE VALUE	77,931,617
30. 2019 Effective Rollback Maintenance And Operations Rate	1.050105 / \$100
31. 2019 Rollback Maintenance And Operations Rate	1.134113 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	46,445.38
33. 2018 Certified excess debt collection	0.00
34. Adjusted 2019 debt	46,445.38
35. Certified 2019 anticipated collection Rate Percent	100 %
36. 2019 Debt adjusted for collection	46,445.38
37. 2019 Total taxable value	78,031,707
38. 2019 Debt Tax Rate	0.059521 / \$100
39. 2019 Rollback Tax Rate	1.193634 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2019 Total Taxable value	78,031,707
44. Sales tax adjustment rate	0 / \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	1.108971 / \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	1.108971 / \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	1.193634 / \$100
48. 2019 Rollback tax rate adjusted for sales tax	1.193634 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2019 Total Taxable value	78,031,707
51. Additional rate for For Pollution Control	0 / \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	1.193634 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: CHM CITY OF HAMLIN

1. 2018 Total Taxable Value	58,700,680
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	58,700,680
4. 2018 Total Tax Rate	0.92902 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	58,700,680
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	103,270
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	73,570
8C. Value Loss	176,840
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	0
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	176,840
11. 2018 Adjusted Taxable Value	58,523,840
12. 2018 Adjusted Taxes	543,698.18
13. Taxes Refunded For Years Preceding Tax Year 2018	1,108.05
14. Taxes in tax increment financing for tax year 2018	0.00
15. 2018 Adjusted taxes with refunds	544,806.23
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	57,826,850
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	57,826,850
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	57,826,850
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	148,860
22. Total adjustments to 2019 taxable value	148,860
23. 2019 Adjusted Taxable value	57,677,990
24. 2019 Effective Tax Rate	0.944565 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
2019 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	0.772039 / \$100
27. 2018 Adjusted Taxable Value	58,523,840
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	451,827
28B. Additional Sales Tax	57,500
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2018	1,108

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: CHM CITY OF HAMLIN

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	510,435
29. 2019 ADJUSTED TAXABLE VALUE	57,677,990
30. 2019 Effective Rollback Maintenance And Operations Rate	0.884973 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.955770 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	92,352.00
33. 2018 Certified excess debt collection	0.00
34. Adjusted 2019 debt	92,352.00
35. Certified 2019 anticipated collection Rate Percent	100 %
36. 2019 Debt adjusted for collection	92,352.00
37. 2019 Total taxable value	57,826,850
38. 2019 Debt Tax Rate	0.159704 / \$100
39. 2019 Rollback Tax Rate	1.115474 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	57,500
43. 2019 Total Taxable value	57,826,850
44. Sales tax adjustment rate	0.099434 / \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	0.946228 / \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	0.946228 / \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	1.116967 / \$100
48. 2019 Rollback tax rate adjusted for sales tax	1.017533 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2019 Total Taxable value	57,826,850
51. Additional rate for For Pollution Control	0 / \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	1.017533 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: CHW CITY OF HAWLEY

1. 2018 Total Taxable Value	20,707,040
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	20,707,040
4. 2018 Total Tax Rate	0.4061 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	20,707,040
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	65,820
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	282,980
8C. Value Loss	348,800
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	0
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	348,800
11. 2018 Adjusted Taxable Value	20,358,240
12. 2018 Adjusted Taxes	82,674.81
13. Taxes Refunded For Years Preceding Tax Year 2018	0.00
14. Taxes in tax increment financing for tax year 2018	0.00
15. 2018 Adjusted taxes with refunds	82,674.81
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	22,491,840
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	22,491,840
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	22,491,840
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	0
22. Total adjustments to 2019 taxable value	0
23. 2019 Adjusted Taxable value	22,491,840
24. 2019 Effective Tax Rate	0.367576 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
2019 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	0.4061 / \$100
27. 2018 Adjusted Taxable Value	20,358,240
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	82,675
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2018	0

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: CHW CITY OF HAWLEY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	82,675
29. 2019 ADJUSTED TAXABLE VALUE	22,491,840
30. 2019 Effective Rollback Maintenance And Operations Rate	0.367577 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.396983 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	0.00
33. 2018 Certified excess debt collection	0.00
34. Adjusted 2019 debt	0.00
35. Certified 2019 anticipated collection Rate Percent	100 %
36. 2019 Debt adjusted for collection	0.00
37. 2019 Total taxable value	22,491,840
38. 2019 Debt Tax Rate	0 / \$100
39. 2019 Rollback Tax Rate	0.396983 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2019 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2019 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2019 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: CLU CITY OF LUEDERS

1. 2018 Total Taxable Value	4,488,080
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	4,488,080
4. 2018 Total Tax Rate	0.570598 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	4,488,080
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	500
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	0
8C. Value Loss	500
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	0
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	500
11. 2018 Adjusted Taxable Value	4,487,580
12. 2018 Adjusted Taxes	25,606.04
13. Taxes Refunded For Years Preceding Tax Year 2018	0.00
14. Taxes in tax increment financing for tax year 2018	0.00
15. 2018 Adjusted taxes with refunds	25,606.04
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	5,168,960
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	5,168,960
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	5,168,960
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	0
22. Total adjustments to 2019 taxable value	0
23. 2019 Adjusted Taxable value	5,168,960
24. 2019 Effective Tax Rate	0.495380 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
2019 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	0.570598 / \$100
27. 2018 Adjusted Taxable Value	4,487,580
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	25,606
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2018	0

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: CLU CITY OF LUEDERS

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	25,606
29. 2019 ADJUSTED TAXABLE VALUE	5,168,960
30. 2019 Effective Rollback Maintenance And Operations Rate	0.495380 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.535010 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	0.00
33. 2018 Certified excess debt collection	0.00
34. Adjusted 2019 debt	0.00
35. Certified 2019 anticipated collection Rate Percent	100 %
36. 2019 Debt adjusted for collection	0.00
37. 2019 Total taxable value	5,168,960
38. 2019 Debt Tax Rate	0 / \$100
39. 2019 Rollback Tax Rate	0.53501 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2019 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2019 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2019 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: CST CITY OF STAMFORD

1. 2018 Total Taxable Value	85,346,870
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	85,346,870
4. 2018 Total Tax Rate	0.981333 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	85,346,870
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	124,320
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	0
8C. Value Loss	124,320
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	0
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	124,320
11. 2018 Adjusted Taxable Value	85,222,550
12. 2018 Adjusted Taxes	836,317.01
13. Taxes Refunded For Years Preceeding Tax Year 2018	109.88
14. Taxes in tax increment financing for tax year 2018	0.00
15. 2018 Adjusted taxes with refunds	836,426.89
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	89,283,552
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	89,283,552
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2019 Total Taxable Value	89,283,552
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	165,680
22. Total adjustments to 2019 taxable value	165,680
23. 2019 Adjusted Taxable value	89,117,872
24. 2019 Effective Tax Rate	0.938562 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
2019 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	0.981333 / \$100
27. 2018 Adjusted Taxable Value	85,222,550
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	836,317
28B. Additional Sales Tax	195,592
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2018	110

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: CST CITY OF STAMFORD

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,032,019
29. 2019 ADJUSTED TAXABLE VALUE	89,117,872
30. 2019 Effective Rollback Maintenance And Operations Rate	1.158038 / \$100
31. 2019 Rollback Maintenance And Operations Rate	1.250681 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	0.00
33. 2018 Certified excess debt collection	0.00
34. Adjusted 2019 debt	0.00
35. Certified 2019 anticipated collection Rate Percent	100 %
36. 2019 Debt adjusted for collection	0.00
37. 2019 Total taxable value	89,283,552
38. 2019 Debt Tax Rate	0 / \$100
39. 2019 Rollback Tax Rate	1.250681 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	195,592
43. 2019 Total Taxable value	89,283,552
44. Sales tax adjustment rate	0.219068 / \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	0.938562 / \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	0.938562 / \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	1.250681 / \$100
48. 2019 Rollback tax rate adjusted for sales tax	1.031613 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2019 Total Taxable value	89,283,552
51. Additional rate for For Pollution Control	0 / \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	1.031613 / \$100

Category	Value	Items	Exempt Value		
HS Real:	1,658,430	1,317	41,390		
Non-HS Real:	2,077,560	1,348	841,730		
Production Market:	319,870	55	0	Total Land Mkt Value:	4,055,860
HS Improvements:	48,184,060	1,155	699,720		
New HS Improvements:	1,520	1	0		
Non-HS Improvements:	25,830,060	560	13,580,800	Total Imps Mkt Value:	74,038,240
New Non-HS Improvements:	22,600	1	0		
HS Personal:	2,340	1	0		
New Personal:	0	0	0		
Non-HS Personal:	3,435,490	151	0		
New Non-HS Personal:	0	0	0	Total Pers Mkt Value:	3,437,830
Total Real Market:	81,531,930	4,589			
MN Value:	0	0			
MN Inv. Value - Real:	8,957,250	119			
MN Inv. Value - Personal:	0	0			
Total Mineral Mkt:	8,957,250	119		Total Mineral Mkt:	8,957,250
Land Timber Gain:	0	0		Total Market Value:	90,489,180
Production Market:	319,870	55			
Land Ag 1D Value:	0	0			
Land Ag 1D1 Value:	6,110	55			
Land Ag Tim Value:	0	0			
Productivity Loss:	313,760	55		Total Market Taxable:	90,175,420
Less Real Exempt Property:	15,163,640	335			
Less \$500 Inc. Real Personal:	3,640	12			
Other Freeport:	0	0			
Other Allocation:	137,180	5			
Other Goods In Transit:	0	0			
Other MultiUse:	43,200	2			
Less Real/Pers Abatements:	0	0			
Less 10% Cap Loss:	699,030	82			
Less Min Exempt Property:	0	0			
Less \$500 Inc. Mineral Owner:	170	3			
Less TNRCC:	0	0			
Less Min Abatements/VLA:	0	0			
Less Min Freeports/Int State Com:	0	0			
Less Min Unknowns:	0	0			
Less Protest Value:	0	0			
Total Losses:	16,360,620				
Total Appraised:	74,128,560			Total Appraised:	74,128,560
Reimbursable Exemptions					
Homestead H,S:	0	0			
Senior S:	0	0			
Disable B:	0	0			
DV 100%:	1,092,630	15			
Total Reimbursable:	1,092,630	15			
Local Discount:	0	0			
Disable Veteran:	315,320	30			
Optional 65:	0	0			
Local Disable:	0	0			
State Homestead:	0	0			
Total Exemptions:	1,407,950				
Net Taxable Value:	72,720,610			Net Taxable Value	72,720,610

12,626,260

85,346,870

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: HAN ANSON HOSPITAL DIST

1. 2018 Total Taxable Value	125,182,370
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	125,182,370
4. 2018 Total Tax Rate	0.391428 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	125,182,370
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	22,910
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	16,500
8C. Value Loss	39,410
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	0
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	39,410
11. 2018 Adjusted Taxable Value	125,142,960
12. 2018 Adjusted Taxes	489,844.59
13. Taxes Refunded For Years Preceding Tax Year 2018	57.84
14. Taxes in tax increment financing for tax year 2018	0.00
15. 2018 Adjusted taxes with refunds	489,902.43
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	128,621,990
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	128,621,990
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	128,621,990
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	462,980
22. Total adjustments to 2019 taxable value	462,980
23. 2019 Adjusted Taxable value	128,159,010
24. 2019 Effective Tax Rate	0.382261 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
<u>2019 ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	0.391428 / \$100
27. 2018 Adjusted Taxable Value	125,142,960
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	489,845
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2018	58

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: HAN ANSON HOSPITAL DIST

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	489,903
29. 2019 ADJUSTED TAXABLE VALUE	128,159,010
30. 2019 Effective Rollback Maintenance And Operations Rate	0.382261 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.412841 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	0.00
33. 2018 Certified excess debt collection	0.00
34. Adjusted 2019 debt	0.00
35. Certified 2019 anticipated collection Rate Percent	100 %
36. 2019 Debt adjusted for collection	0.00
37. 2019 Total taxable value	128,621,990
38. 2019 Debt Tax Rate	0 / \$100
39. 2019 Rollback Tax Rate	0.412841 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2019 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2019 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2019 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: HHM HAMLIN HOSPITAL DIST

1. 2018 Total Taxable Value	154,208,200
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	154,208,200
4. 2018 Total Tax Rate	0.484932 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	154,208,200
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	140,890
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	296,890
8C. Value Loss	437,780
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	177,170
9B. 2019 Productivity Or Special Appraised Value	3,060
9C. Value Loss	174,110
10. Total Adjustments For Lost Value	611,890
11. 2018 Adjusted Taxable Value	153,596,310
12. 2018 Adjusted Taxes	744,837.66
13. Taxes Refunded For Years Preceding Tax Year 2018	1,284.58
14. Taxes in tax increment financing for tax year 2018	0.00
15. 2018 Adjusted taxes with refunds	746,122.24
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	161,851,320
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	161,851,320
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	161,851,320
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	578,210
22. Total adjustments to 2019 taxable value	578,210
23. 2019 Adjusted Taxable value	161,273,110
24. 2019 Effective Tax Rate	0.462645 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
2019 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	0.484932 / \$100
27. 2018 Adjusted Taxable Value	153,596,310
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	744,838
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2018	1,285

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: HHM HAMLIN HOSPITAL DIST

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	746,123
29. 2019 ADJUSTED TAXABLE VALUE	161,273,110
30. 2019 Effective Rollback Maintenance And Operations Rate	0.462645 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.499656 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	0.00
33. 2018 Certified excess debt collection	0.00
34. Adjusted 2019 debt	0.00
35. Certified 2019 anticipated collection Rate Percent	100 %
36. 2019 Debt adjusted for collection	0.00
37. 2019 Total taxable value	161,851,320
38. 2019 Debt Tax Rate	0 / \$100
39. 2019 Rollback Tax Rate	0.499656 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2019 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2019 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2019 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: HST STAMFORD HOSPITAL DIST

1. 2018 Total Taxable Value	318,523,960
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	318,523,960
4. 2018 Total Tax Rate	0.432217 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	318,523,960
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	125,520
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	249,530
8C. Value Loss	375,050
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	86,310
9B. 2019 Productivity Or Special Appraised Value	1,680
9C. Value Loss	84,630
10. Total Adjustments For Lost Value	459,680
11. 2018 Adjusted Taxable Value	318,064,280
12. 2018 Adjusted Taxes	1,374,727.89
13. Taxes Refunded For Years Preceeding Tax Year 2018	614.88
14. Taxes in tax increment financing for tax year 2018	0.00
15. 2018 Adjusted taxes with refunds	1,375,342.77
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	339,451,972
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	339,451,972
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	339,451,972
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	1,412,890
22. Total adjustments to 2019 taxable value	1,412,890
23. 2019 Adjusted Taxable value	338,039,082
24. 2019 Effective Tax Rate	0.406859 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
2019 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	0.432217 / \$100
27. 2018 Adjusted Taxable Value	318,064,280
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,374,728
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2018	615

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: HST STAMFORD HOSPITAL DIST

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,375,343
29. 2019 ADJUSTED TAXABLE VALUE	338,039,082
30. 2019 Effective Rollback Maintenance And Operations Rate	0.406859 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.439407 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	0.00
33. 2018 Certified excess debt collection	0.00
34. Adjusted 2019 debt	0.00
35. Certified 2019 anticipated collection Rate Percent	100 %
36. 2019 Debt adjusted for collection	0.00
37. 2019 Total taxable value	339,451,972
38. 2019 Debt Tax Rate	0 / \$100
39. 2019 Rollback Tax Rate	0.439407 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2019 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2019 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2019 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	/ \$100